

24	What is your proposed budget? Please fill in the budget projections for your events. Firstly a total for all events, and then broken down to each planned event.
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Event Budget

Income

Indent Partnership	
Support Organisation	
In Kind Sponsorship*	
Cash Sponsorship	
Total Ticket Sales	
Other (eg t-shirt sales)	
Total	

Expenses

Total Performance Fees	
Subtotal	
Production	
Equipment Hire	
Technical & Stage Crew	
Staging & Barriers	
Venue Hire	
Subtotal	
Marketing & Promotions	
Artwork & Design	
Printing	
Advertising	
Distribution	
Subtotal	
Safety	
Security Costs	
First Aid	
Subtotal	
Administration	
APRA license	
Administration costs	
Subtotal	
TOTAL	

*'In kind' sponsorships need to relate directly to an actual cost. If you are including in kind sponsorships in your income, indicate which expense item is being sponsored in the expenses column by placing an asterisk next to that item.